

Appendix 2

PUBLIC PATH ORDER HOURLY RATE

Feb-19

Calculation of Hourly Rate for PPO applications						
OFFICER TIME						
	Salary	NI	Pension	Total	Est. %	Total
Grade 5	28,159	2,723	7,434	38,316	60	22,989
Grade 6	31,717	3,214	8,373	43,304	5	2,165
Grade 7	36,210	3,834	9,559	49,603	15	7,440
Grade 9	47,407	5,380	12,515	65,302	5	3,265
Total						35,859
Corporate 20% Overheads of Staff						7,171
Total Staff Costs per year						43,030
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Software (CAMs)				13,000	10	1,300
ICT Equipment				1000	10	100
Subscriptions IPROW x 2				120	10	12
TOTAL COSTS						44,442
Estimated Hours per year						700
Cost Per Hour						63